

Key Decision Details

Decision Name	Financial Monitoring - Revenue Budget 2011/12
Date of Decision	20 October 2011
Decision maker	Cabinet
Describe the Decision taken	Noted the projected budget outturn for 2011/12 together with details of variations from the previous forecast.
What were the reasons for taking the Decision?	As part of the Financial regulations
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	None.
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	28 October 2011
Accompanying Documents	Cabinet and council reports Budgetary Control files 2. Cabinet revenue monitoring Oct 2011

